

**MAINE TOWNSHIP TOWN BOARD**  
**1700 Ballard Road**  
**Park Ridge, IL 60068**

AGENDA

Budget Hearing for General Town and General Assistance Fund Budget  
Tuesday, May 26, 2026  
7:00 p.m.

This hearing will be conducted in person. The hearing will also be audio or video recorded and made available to the public, as provided by law.

1. Call hearing to order
2. Presentation of General Town and General Assistance Fund Budgets for 2026-27
3. Public comment
4. Discussion on General Town and General Assistance Fund Budgets for 2026-27
5. Adjournment



5/26/26

---

**TO:** Elected Officials

**FROM:** Victoria Rizzo, Administrator

---

**SUBJECT:** Town Fund/General Assistance Budget & Appropriation Ordinance for 2026-27

---

There is a Budget Hearing for the General Town and General Assistance Fund Budget, with a presentation and discussion. The item will be on the agenda of the regular meeting for vote.

**MAINE TOWNSHIP  
ORDINANCE 2026-1  
BUDGET & APPROPRIATION ORDINANCE FOR 2026-2027**

for MAINE TOWNSHIP located in the County of Cook, State of Illinois for the fiscal year beginning  
March 1, 2026 and ending February 28, 2027.

Now be it Ordained by the Board of Trustees of MAINE TOWNSHIP, COUNTY OF COOK, STATE OF  
ILLINOIS, in meeting assembled as follows:

Section 1: That the following budget containing an estimate of receipts and expenditures for the  
following funds: GENERAL TOWN AND GENERAL ASSISTANCE FUND is hereby adopted as the  
budget of the township for the fiscal year mentioned above and shall be in full force and effect from and  
after this date.

**GENERAL TOWN FUND**

BEGINNING BALANCE	\$5,554,256
ESTIMATED REVENUES	
Property Tax	\$3,500,000
Replacement Tax	\$120,000
Interest Income	\$135,000
MaineStay Income	\$60,000
Rental Income	\$42,000
Yard Stickers and Rebates	\$5,000
Postage	\$2,500
Transportation Fees	\$300
Hunting/Fishing License	\$1,500
Passport Fees	\$50,000
Other Income	\$22,000
Recovery Connection Appropriation	\$30,000
Grants	\$200,000
License Plate Stickers	\$20,000
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$4,188,300</b>
<b>TOTAL ESTIMATED FUNDS AVAILABLE</b>	<b>\$9,742,556</b>
<b>EXCLUDING MAINSTREAMER PROGRAM FEES</b>	

<b>BUDGETED EXPENDITURES</b>	
Administration	\$3,897,552
Assessor	\$447,971
Clerk	\$328,150
Emergency Management	\$121,100
MaineStay Youth and Family Services	\$733,250
Mainstreamers Senior Services	\$527,400
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>\$6,055,423</b>
<b>EXCLUDING MAINSTREAMER PROGRAM FEES</b>	

**ENDING BALANCE** **\$3,687,133**

**ADMINISTRATION**

<b>PERSONNEL</b>	
Salaries/Employees	\$675,000
Salaries/Elected Officials	\$195,000
IDES	\$1
Social Security/Medicare	\$67,000
Municipal Retirement Fund	\$40,000
Health Insurance	\$275,000
Dental Insurance	\$7,000
Life Insurance	\$2,500
Tuition Reimbursement	\$4,000
<b>TOTAL PERSONNEL</b>	<b>\$1,265,501</b>

**CONTRACTUAL SERVICES**

Bookkeeping/Accounting Services	\$55,000
Audit Services	\$16,000
Payroll Services	\$35,000
Building-Grounds Maintenance	\$45,000
Facilities Maintenance	\$18,000
Community Information-Support	\$48,000
Conferences-Meetings	\$2,500
Dues-Subscriptions	\$12,000
Web Site/Email Host	\$25,000
Equipment Leasing-Maintenance	\$20,000
Computer Tech Support	\$7,000
Print Management	\$2,650
General Insurance-Liability-Bond	\$80,000
Legal Services	\$60,000
Mileage-Travel-Lodging Expense	\$5,000
Police Protection	\$55,000
Postage	\$55,000
Printing-Publishing	\$72,000

Special Programs	\$20,000
Staff Training	\$500
Telecommunications	\$25,000
Clean Up/Waste Hauler	\$10,000
Transportation/MaineLines	\$650
Utilities	\$35,000
Utilities - Facility 2	\$15,000

<b>TOTAL CONTRACTUAL SERVICES</b>	<u>\$719,300</u>
-----------------------------------	------------------

**COMMODITIES**

Miscellaneous	\$750
Office Supplies/Small Equipment	\$15,000
Operating Supplies-Maintenance	\$17,000
Uniforms	\$2,500

<b>TOTAL COMMODITIES</b>	<u>\$35,250</u>
--------------------------	-----------------

**OTHER EXPENDITURES**

Code Enforcement Expense	\$500
National Night Out	\$5,000
Plan Commission	\$1
Maine Township Recovery Connections	\$70,000
Vehicle Expense	\$7,000

<b>TOTAL OTHER EXPENDITURES</b>	<u>\$82,501</u>
---------------------------------	-----------------

**CAPITAL OUTLAY**

Building	\$45,000
Building Purchase	\$1,300,000
Capital Fund	\$350,000

<b>TOTAL CAPITAL OUTLAY</b>	<u>\$1,695,000</u>
-----------------------------	--------------------

Contingencies	\$100,000
---------------	-----------

<b>TOTAL ADMINISTRATION</b>	<u>3,897,552</u>
-----------------------------	------------------

**ASSESSOR**

**PERSONNEL**

Salaries	\$270,000
Social Security	\$20,300
Life Insurance	\$300
Dental Insurance	\$2,800
Municipal Retirement Fund	\$17,300
Health Insurance	\$125,000

<b>TOTAL PERSONNEL</b>	<u>\$435,700</u>
------------------------	------------------

<b>CONTRACTUAL SERVICES</b>	
Conferences-Meetings	\$1,300
Cook County Assessor Tie-in	\$1,050
Dues-Subscriptions	\$570
Equipment Leasing-Maintenance	\$1
Mileage-Travel-Lodging Expense	\$1,500
Postage	\$1,200
Printing-Publishing	\$500
Sidwell Maps	\$700
Staff Training	\$150
<b>TOTAL CONTRACTUAL SERVICES</b>	<u>\$6,971</u>

<b>COMMODITIES</b>	
Miscellaneous	\$2,000
Office Supplies/Small Equipment	\$3,300
<b>TOTAL COMMODITIES</b>	<u>\$5,300</u>

<b>TOTAL ASSESSOR</b>	<u>\$447,971</u>
-----------------------	------------------

**CLERK**

<b>PERSONNEL</b>	
Salaries	\$178,000
Social Sec.	\$14,000
Municipal Retirement Fund	\$9,250
Health Insurance	\$75,000
Dental Insurance	\$1,000
Life Insurance	\$250
<b>TOTAL PERSONNEL</b>	<u>\$277,500</u>

<b>CONTRACTUAL SERVICES</b>	
Conferences-Meetings	\$2,000
Dues-Subscriptions	\$500
Print Management	\$2,650
Mileage-Travel-Lodging Expense	\$1,000
Honor Flight	\$1,000
Postage	\$9,000
Printing-Publishing	\$2,200
Computer Tech Support	\$7,000
Staff Training	\$700
Hunting/Fishing License	\$1,000
License Plate Stickers	\$20,000

TOTAL CONTRACTUAL SERVICES	<u>\$47,050</u>
COMMODITIES	
Miscellaneous	\$100
Office Supplies/Small Equipment	<u>\$3,500</u>
TOTAL COMMODITIES	<u>\$3,600</u>
<b>TOTAL CLERK</b>	<u>\$328,150</u>

**OFFICE OF EMERGENCY MANAGEMENT**

PERSONNEL	
Salaries	\$65,000
Social Security	\$5,000
Uniforms	<u>\$4,000</u>
TOTAL PERSONNEL	<u>\$74,000</u>

CONTRACTUAL SERVICES	
Conferences/Meetings	\$500
Dues/Subscriptions	\$400
Utilities	\$4,500
Special Programs	\$1,500
Communications Services	\$3,900
Staff Training	<u>\$1,500</u>
TOTAL CONTRACTUAL SERVICES	<u>\$12,300</u>

COMMODITIES	
Office Supplies/Small Equipment	\$7,500
Operating Supplies	\$4,000
Disaster Operations Supplies	<u>\$3,000</u>
TOTAL COMMODITIES	<u>\$14,500</u>

OTHER EXPENDITURES	
Volunteer Insurance	\$1,000
Vehicle Expense	<u>\$8,500</u>
TOTAL OTHER EXPENDITURES	<u>\$9,500</u>

CAPITAL OUTLAY	
Building	<u>\$10,800</u>
TOTAL CAPITAL OUTLAY	<u>\$10,800</u>

<b>TOTAL OFFICE OF EMERGENCY MANAGEMENT</b>	<u>\$121,100</u>
---	------------------

## MAINESTAY YOUTH AND FAMILY SERVICES

### PERSONNEL

Salaries	\$425,000
Social Security	\$33,000
Municipal Retirement Fund	\$30,000
Health Insurance	\$160,000
Dental Insurance	\$2,500
Life Insurance	\$550
TOTAL PERSONNEL	<u>\$651,050</u>

### CONTRACTUAL SERVICES

Community Education	\$1,700
Summer Youth Camp	\$18,000
Garage Sale	\$900
Conferences-Meetings	\$800
Dues-Subscriptions/Licensures	\$8,000
Print Management	\$2,650
General Insurance-Liability-Bond	\$900
Mileage-Travel-Lodging Expense	\$1,500
Postage	\$100
Printing-Publishing	\$1,200
Special Programs	\$21,000
Computer Tech Support	\$7,000
Consultation/Staff Training	\$7,000
TOTAL CONTRACTUAL SERVICES	<u>\$70,750</u>

### COMMODITIES

Training Manuals/Books	\$400
Miscellaneous	\$50
Office Supplies/Small Equipment	\$8,000
TOTAL COMMODITIES	<u>\$8,450</u>

### OTHER EXPENDITURES

Youth Recreation Fund	\$3,000
TOTAL OTHER EXPENDITURES	<u>\$3,000</u>

<b>TOTAL MAINESTAY YOUTH AND FAMILY SERVICES</b>	<u><b>\$733,250</b></u>
--	-------------------------

**MAINSTREAMERS SENIOR SERVICES**

PERSONNEL

Salaries	\$315,000
Social Security	\$25,000
Municipal Retirement Fund	\$23,000
Health Insurance	\$120,000
Dental Insurance	\$1,600
Life Insurance	\$400
TOTAL PERSONNEL	<u>\$485,000</u>

CONTRACTUAL SERVICES

Conferences-Meetings	\$900
Dues & Licensing Fee	\$9,000
Mileage-Travel-Lodging Expense	\$2,100
Special Programs	\$10,000
Computer Tech Support	\$7,000
Print Management	\$2,650
Telecommunications	\$750
TOTAL CONTRACTUAL SERVICES	<u>\$32,400</u>

COMMODITIES

Office Supplies/Small Equipment	<u>\$10,000</u>
TOTAL COMMODITIES	\$10,000

<b>TOTAL MAINSTREAMERS SENIOR SERVICES</b>	<u>\$527,400</u>
--	------------------

<b>TOTAL TOWN FUND</b>	<b>\$6,055,423</b>
------------------------	--------------------

## GENERAL ASSISTANCE FUND

BEGINNING BALANCE	\$2,112,796
ESTIMATED REVENUES	
Property Tax	\$645,000
Social Security Reimbursement	\$24,000
Interest Income	\$60,000
Personal Property Replacement Tax	\$4,610
Energy Assistance Revenue	\$15,000
Other Income	\$500
<b>TOTAL ESTIMATED REVENUES</b>	<u>\$749,110</u>
<b>TOTAL ESTIMATED FUNDS AVAILABLE</b>	\$2,861,906
BUDGETED EXPENDITURES	
Administration	\$1,203,135
Home Relief	\$207,501
<b>TOTAL ESTIMATED EXPENDITURES</b>	<u>\$1,410,636</u>
<b>ENDING BALANCE</b>	\$1,451,270

## ADMINISTRATION

PERSONNEL	
Salaries	\$420,000
IDES	\$1
Social Security	\$32,130
Municipal Retirement Fund	\$25,000
Health Insurance	\$110,000
Dental Insurance	\$1,650
Life Insurance	\$500
Tuition Reimbursement	\$1
<b>TOTAL PERSONNEL</b>	<u>\$589,282</u>
CONTRACTUAL SERVICES	
Conferences-Meetings	\$800
Accounting Services	\$2,500
Payroll Services	\$9,500
Dues-Subscriptions	\$100
Print Management	\$2,650

General Insurance-Liability-Bond	\$7,500
Hearing Officer	\$1
Legal Services	\$1
Mileage-Travel-Lodging Expense	\$1,000
Postage	\$4,000
Printing-Publishing	\$1,000
Computer Tech Support	\$7,000
Staff Training	\$1,000
PACE	\$9,000
<b>TOTAL CONTRACTUAL SERVICES</b>	<u>\$46,052</u>

<b>FOOD PANTRY</b>	
Food Pantry	\$12,000
<b>TOTAL FOOD PANTRY</b>	<u>\$12,000</u>

<b>COMMODITIES</b>	
Miscellaneous	\$1
Office Supplies/Sm. Equipment	\$3,500
<b>TOTAL COMMODITIES</b>	<u>\$3,501</u>

<b>CAPITAL OUTLAY</b>	
Computer Software Development	\$3,000
<b>TOTAL CAPITAL OUTLAY</b>	<u>\$3,000</u>

<b>AGENCY FUNDING</b>	
Agency Funding	\$499,300
	<u>\$499,300</u>

<b>CONTINGENCY</b>	\$50,000
Contingency	\$50,000
<b>TOTAL ADMINISTRATION</b>	<u>\$1,203,135</u>

## **HOME RELIEF**

<b>CONTRACTUAL SERVICES</b>	
Medical Services	\$500
Ambulance-Paramedic Service	\$1,000
Client Utilities	\$10,000
Dental Services	\$1,000
Emergency Assistance Program	\$7,000
Food	\$60,000
Funeral and Burial Services	\$1
Client Health Insurance	\$500
Prescription Drugs	\$1,500

Shelter-Rent	\$100,000
TOTAL CONTRACTUAL SERVICES	<u>\$181,501</u>
COMMODITIES	
Personal Essentials	\$25,000
Transient	<u>\$1,000</u>
TOTAL COMMODITIES	\$26,000
<b>TOTAL HOME RELIEF</b>	<u><b>\$207,501</b></u>
<b>TOTAL GENERAL ASSISTANCE FUND</b>	<u><b>\$1,410,636</b></u>
<b>1. GENERAL TOWN FUND</b>	\$6,055,423
<b>2. GENERAL ASSISTANCE FUND</b>	\$1,410,636
<b>TOTAL</b>	<u><b>\$7,466,059</b></u>

Section 3: That each total is divided among the several objects and purposes specified and in particular amounts stated for each fund respectfully in Section 1 and Section 2 constituting the total appropriations & ending balance the in amount of (\$7,460,059) seven million four hundred ten thousand six hundred thirty six dollars for the fiscal year March 1, 2026 to February 28, 2027 and that Section 3 shall be and is the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force effect from and after this date.

Section 4: A certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

Adopted in a meeting assembled on May 26, 2026 by the Board of Trustees of the Town of Maine in the County of Cook, State of Illinois pursuant to a roll call vote as follows:

AYE    NAY    ABSENT    \_\_\_\_\_

AYE    NAY    ABSENT    \_\_\_\_\_

AYE    NAY    ABSENT    \_\_\_\_\_

AYE    NAY    ABSENT    \_\_\_\_\_  
Trustees

AYE    NAY    ABSENT    \_\_\_\_\_  
Supervisor

\_\_\_\_\_  
Clerk